

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
GENE GAVIN, COMMISSIONER

TYPE OF REVENUE	January 2003	January 2002	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$475,536,528.47	\$495,681,744.69	(\$20,145,216.22)	\$2,015,539,463.68	\$2,121,918,359.53	(\$106,378,895.85)
Sales & Use Tax	335,043,707.00	346,014,145.11	(10,970,438.11)	1,624,572,048.18	1,595,520,817.26	29,051,230.92
Corporation Business Tax	26,814,467.66	10,829,032.64	15,985,435.02	226,064,089.04	139,682,079.41	86,382,009.63
Motor Fuel:						
Motor Carrier	783,387.68	689,669.44	93,718.24	5,140,107.59	4,254,935.34	885,172.25
Gasoline	32,357,038.61	31,997,788.28	359,250.33	196,924,225.34	187,980,300.55	8,943,924.79
Special Fuel	5,183,497.71	3,516,606.85	1,666,890.86	31,321,515.06	23,180,381.29	8,141,133.77
Total Motor Fuel Tax	38,323,924.00	36,204,064.57	2,119,859.43	233,385,847.99	215,415,617.18	17,970,230.81
Succession Tax	5,850,824.41	6,725,500.70	(874,676.29)	45,716,049.74	43,353,567.80	2,362,481.94
Estate Tax	4,641,243.51	5,961,178.81	(1,319,935.30)	70,230,385.78	40,065,111.56	30,165,274.22
Public Service Corps.						
Community Antenna & TV	0.00	0.00	0.00	16,106.55	103,325.42	(87,218.87)
Electric & Power	7,446,673.77	6,936,999.26	509,674.51	16,857,846.26	16,127,119.73	730,726.53
Gas Companies	9,230,629.37	5,110,829.60	4,119,799.77	12,857,853.40	8,745,761.50	4,112,091.90
Gas & Electric	18,478,859.91	20,421,866.21	(1,943,006.30)	38,991,514.59	40,682,418.01	(1,690,903.42)
Railroads	20.00	0.00	20.00	77,696.00	103,564.80	(25,868.80)
Total Public Service Corps.	35,156,183.05	32,469,695.07	2,686,487.98	68,801,016.80	65,762,189.46	3,038,827.34
Insurance Companies:						
Domestic	342.89	482.03	(139.14)	10,606,107.45	12,452,353.01	(1,846,245.56)
Foreign	36,327.46	213,441.29	(177,113.83)	48,962,564.98	48,731,769.79	230,795.19
Health Care Centers	0.00	0.00	0.00	13,962,431.88	8,063,799.59	5,898,632.29
Unauthorized Insurers	79,553.49	39,653.77	39,899.72	479,053.87	315,550.92	163,502.95
Total Insurance Taxes	116,223.84	253,577.09	(137,353.25)	74,010,158.18	69,563,473.31	4,446,684.87
Cigarette Tax	17,585,030.37	10,543,237.87	7,041,792.50	122,309,673.07	61,199,477.99	61,110,195.08
Petroleum Gross Earnings	26,488,778.63	19,909,079.21	6,579,699.42	62,494,809.22	51,115,819.59	11,378,989.63
Real Estate Conveyance	9,220,427.66	9,583,108.37	(362,680.71)	81,723,871.68	69,215,651.91	12,508,219.77
Alcoholic Beverages	4,345,874.79	3,532,590.02	813,284.77	22,388,330.64	21,908,218.09	480,112.55
Admissions & Dues	2,087,170.28	2,147,298.66	(60,128.38)	16,964,693.29	13,775,406.87	3,189,286.42
Gift Tax	344,037.50	487,347.41	(143,309.91)	3,843,279.31	4,872,427.77	(1,029,148.46)
Occupational Tax	3,308,922.89	3,390,570.49	(81,647.60)	5,446,037.59	5,375,774.38	70,263.21
Tourism Fund	193,580.25	367,753.00	(174,172.75)	2,900,285.67	3,071,572.59	(171,286.92)
Tobacco Products	383,056.16	365,678.38	17,377.78	2,472,986.79	2,766,869.38	(293,882.59)
Solid Waste	187,230.52	250,564.71	(63,334.19)	1,476,310.40	1,451,623.42	24,686.98
Unrelated Business Income	20,255.56	21,554.43	(1,298.87)	669,634.63	1,994,377.33	(1,324,742.70)
Controlling Interest Transfer	94,461.00	8,900.75	85,560.25	1,616,439.40	762,976.80	853,462.60
Dry Cleaners Surcharge	105,321.78	128,789.72	(23,467.94)	582,188.77	598,053.38	(15,864.61)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	9,295.57	15,560.31	(6,264.74)	110,659.78	47,566.36	63,093.42
Auto Rental Surcharge	818.51	0.00	818.51	9,255.33	67,706.49	(58,451.16)
Business Entity	19,817.50	0.00	19,817.50	25,567.50	0.00	25,567.50
REPEALED TAXES**	2,088.65	23,510.10	(21,421.45)	299,059.55	202,347.21	96,712.34
Licenses**	98,140.46	77,109.83	21,030.63	805,370.68	789,542.73	15,827.95
Totals	\$985,977,410.02	\$984,991,591.94	\$985,818.08	\$4,684,457,512.69	\$4,530,496,627.80	\$153,960,884.89

**Breakdown provided on reverse

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REPEALED TAXES:	<u>January 2003</u>	<u>January 2002</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$2,088.65	\$6,736.31	(\$4,647.66)
Hazardous Waste	0.00	10,122.08	(10,122.08)
Hospital Gross Earnings	0.00	6,050.03	(6,050.03)
Fiduciary Estate	0.00	601.68	(601.68)
Total	\$2,088.65	\$23,510.10	(\$21,421.45)

LICENSES:	<u>January 2003</u>	<u>January 2002</u>	<u>Difference</u>
Motor Carrier	\$51,900.00	\$36,700.00	\$15,200.00
Cigarettes	5,285.46	4,754.83	530.63
Sales	40,855.00	35,455.00	5,400.00
Tobacco	100.00	200.00	(100.00)
Total	\$98,140.46	\$77,109.83	\$21,030.63

REFUNDS OF TAX REVENUE		
<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 1/31/03</u>	<u>FISCAL YEAR TO DATE THROUGH 1/31/02</u>
CT Income Tax	\$116,732,540.02	\$97,574,881.13
Corporation Business	91,427,697.05	158,899,939.62
Sales & Use	11,374,773.31	12,684,970.47
Succession	7,183,367.91	6,519,901.90
Corp. R&D Credit Buyback	6,623,185.75	16,047,432.18
Petroleum Gross Earnings	6,369,234.97	650,656.58
Motor Fuel	4,138,049.75	4,167,329.06
CT Estate Tax	2,256,666.71	1,018,504.23
Gas Companies	1,562,237.91	18,671.69
Cigarettes	1,420,815.17	447,066.49
Foreign Insurers	1,278,030.40	1,083,471.03
Motor Carrier	783,942.88	1,041,716.74
Unrelated Business	570,836.95	336,758.83
Gift Tax	469,593.40	735,122.87
Real Estate Conveyance	439,207.48	143,294.94
Health Care Centers	219,582.00	1,057,099.32
Controlling Interest	155,605.65	90,529.67
Special Motor Fuel	86,934.12	118,961.13
Unauthorized Insurers	79,290.86	*
Alcoholic Beverages	35,546.41	*
Room Occupancy	24,410.53	194,285.68
Admissions & Dues	20,931.75	12,581.12
Tobacco Distributor	17,772.82	718,547.16
Occupational	14,275.36	15,900.31
Miscellaneous	20,132.95	443,760.67
Total	\$253,304,662.11	\$304,021,382.82
*Included in miscellaneous refunds.		